

Waddington Parish Council Precept Calculator

2024/25 Precept amount was:
 24/25 **Additional** sum sought:
 2024/25 Precept proposed:
 Percentage Change

£24,350.00
£24,350.00
£24,350.00
0.00%

Current Band D equivalent charge per Band D homes £53.87
 2025/26 Band D proposed equivalent charge £53.87
 Amount of proposed increase for Band D households £0.00

	Multiplier	2022/23	Parish amount now	New Parish amount	£ Change	2022/23 Tax Base	2023/24 Tax Base
Band A	0.67	£1,293.68	£35.91	£35.91	£0.00	452	452
Band B	0.78	£1,509.30	£41.90	£41.90	£0.00		
Band C	0.89	£1,724.91	£47.89	£47.89	£0.00		
Band D	1.00	£1,940.53	£53.87	£53.87	£0.00		
Band E	1.22	£2,371.76	£65.84	£65.84	£0.00		
Band F	1.44	£2,802.99	£77.81	£77.81	£0.00		
Band G	1.67	£3,234.21	£89.79	£89.79	£0.00		
Band H	2.00	£3,881.06	£107.74	£107.74	£0.00		

2023/24 Anticipated Expenditure/Services Provision (as detailed below): £24,350.00
 Less anticipated annual income: £0.00

Amount of Precept required from RVBC for April 2025: £24,350.00

WADDINGTON PARISH COUNCIL BUDGET

Account	2023-24 ACTUAL (29 Nov 24)	2024 TO DATE (30 SEPT 2024)	2025-2026 BUDGET	Notes/Justification
		TOTAL AMOUNT	£24,350.00	
INCOME (receipts)				
Grants	13,093	-	-	
Precept	20,828	-	-	
VAT refund	1,432	-	-	
Events	604	-	600	
Allotment/Rent	435	-	500	
Pavillion	500	-	-	
Miscellaneous income	1,991	-	-	
EXPENDITURE				
VAT on purchases	914	-	-	
Sect. 137 spend	-	-	-	
Staff Costs	7,253	-	9,500	
Lenghtsman	1,961	-	3,800	
Office Costs	271	-	300	
Travel costs	43	-	150	
Events	1,434	-	750	
Finance Costs	-	-	450	
Subscriptions	580	-	350	
Media costs	398	-	400	
Grant Expenditure	15,093	-	500	
Insurance & audit	200	-	2,000	
Training	-	-	500	
Waste collection	259	-	300	
Utilities	748	-	750	
Pavillion	123	-	500	for planned works
Allotments	345	-	2,000	Planned works
Play and playing field	89	-	1,000	
Village Enhancements	1,406	-	1,200	
Repairs & Maintenance	113	-	1,000	